

INSTITUTO NACIONAL DE SAÚDE

Dr. Henning Gädeke,

Chair of the EDCTP Association Board

Global Health EDCTP3

c/o Dr. Michael Makanga, Executive Director

Global Health EDCTP3 Joint Undertaking

56–60 Avenue de la Toison d’Or 1060

Brussels, Belgium

Marracuene, 22nd August 2025

Subject: Institutional Endorsement – TESA IV -SEPSA

Dear Dr. Gädeke and Dr. Makanga,

On behalf of the **Instituto Nacional de Saúde (INS), Mozambique**, I am pleased to provide this formal endorsement for the TESA IV proposal to the Global Health EDCTP3 programme. INS will **lead Work Package 3 (WP3)** and confirms institutional commitment to deliver the work plan, outputs and milestones as described in Part B of the application.

Scope and alignment

WP3 focuses on strengthening regional epidemiological capacity—including regulatory readiness, data governance, field epidemiology workforce, behavioural sciences, and genomic/One Health surveillance—implemented in close collaboration with NPHIs, Ministries of Health, Africa CDC/GenCORE and academic partners across the TESA network. All INS-led activities are listed under **WP3** and cross-checked against the corresponding budget (lump-sum per WP).

Financials: summary of tables (Part B)

- **Table 3.1f – Summary of staff effort (INS):** 390 person-months (26 staff × 60 months × 25% average level of effort).

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- **Table 3.1g – Subcontracting (INS): €50,000** (specialist services for advanced data platform customization and external evaluation not available in-house).
- **Table 3.1h – Purchase costs (INS): €545,000** total, comprising:

Travel & subsistence: **€120,000**

Equipment: **€180,000**

Other goods, works & services: **€200,000** (consumables €80,000; meetings/seminars €30,000; dissemination/website €20,000; publication fees €25,000; shipment/insurance/translation €45,000)

Remaining purchase costs (<15% of personnel costs): **€45,000**

- **Table 3.1i – Other cost categories (INS):**

Internally invoiced goods & services: **€20,000**

Financial support to third parties: **€100,000** (small grants for pilots/outbreak activities)

- **Table 3.1j – In-kind contributions by third parties (INS & MoH): total €362,390 over 60 months**, detailed as:

Ministry of Health (MoH) – Seconded personnel: **€84,700** (support to regulatory ecosystem revision and outbreak surveillance deployments)

INS – Equipment use: **€35,000** (sequencing platform, cold chain, vehicles)

INS – Facilities & utilities: **€20,000** (office/lab space, electricity, internet, security, meeting rooms)

INS – Staff time: **€222,690** (senior scientists, technical and administrative personnel whose salaries are institutionally covered; ~25% effort on average across 26 staff)

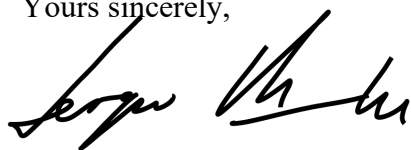
All amounts above correspond to the values reflected in **Tables 3.1f–3.1j** and in the **endorsement cost breakdown**. The in-kind values represent a good-faith institutional estimate for the **entire 60-month project period**.

Through this proposal, INS reaffirms its long-term commitment to building regional capacity, promoting collaborative research, and ensuring that the outputs of WP3 are translated into policies and practices that strengthen health systems in Mozambique and across the region.

We appreciate the opportunity to contribute to this important initiative and look forward to working with the EDCTP Association and TESA IV partners to deliver the expected outcomes.

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Yours sincerely,



Sérgio Chicumbe

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